

Expenditure statement for the month of Dec.2017 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 11/17	Expenditure during the month Dec,17	Progressive Exp. upto12/17	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	70000	40445	4490	44935	25065
OTA	10	2	0	2	8
Medical	600	255	339	594	6
DTE	4400	3069	802	3871	529
FTE	1300	184	0	184	1116
OE	1500	1219	49	1268	232
MW	12000	6639	717	7356	4644
ME	2500	422	38	460	2040
TOTAL	92310	52235	6435	58670	33640

Vijay Kumar
(Vijay Kumar) 9/1
Asstt. Director-II /DDO
OK BDD
28/11/17