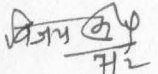


Expenditure statement for the month of Jan.2018 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (BE)	Progressive Exp upto 12/17	Expenditure during the month : Jan,18	Progressive Exp. upto01/18	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	70000	44936	4723	49659	20341
OTA	10	2	0	2	8
Medical	600	594	0	594	6
DTE	4400	3871	320	4191	209
FTE	1300	184	0	184	1116
OE	1500	1268	58	1326	174
MW	12000	7355	730	8084	3916
ME	2500	432	67	500	2000
TOTAL	92310	58642	5898	64540	27770

  
(Vijay Kumar)  
Asstt. Director-II / DDO

ole B/D  
9/2/18