

Expenditure statement for the month of Mar 2018 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2017-18 (RE)	Progressive Exp upto 02/18	Expenditure during the month : Mar, 18	Progressive Exp. upto 03/18	Balance
Major Head 2711 GFCC, Patna Grant No. 098					
Salary	59915	54500	175	54675	5240
OTA	5	2	0	2	3
Medical	1000	658	47	705	295
DTE	5800	4504	834	5338	462
FTE	1400	184	0	184	1216
OE	1800	1415	229	1644	156
MW	12000	8744	41	8785	3215
ME	2500	788	439	1227	1273
TOTAL	84420	70795	1765	72560	11860

अनिस अहमद
12/4/18
(Anis Ahmad)

Asstt. Director-II / DDO

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12/4/18