

Expenditure statement for the month of July, 16 in respect of Ganga Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2016-17 (BE)	Progressive Exp upto 06/16	Expenditure during the month : Jul-16	Progressive Exp. upto 7/16	Balance
Major Head 2711					
GFCC, Patna					
Grant No. 107					
Salary	84000	15512 ✓	3995 ✓	19507 ✓	64493 ✓
OTA	10	0 ✓	0 ✓	0 ✓	10 ✓
Medical	500	153 ✓	18 ✓	171 ✓	329 ✓
DTE	3500	1103 ✓	153 ✓	1256 ✓	2244 ✓
FTE	1000	0 ✓	0 ✓	0 ✓	1000 ✓
OE	1300	327 ✓	27 ✓	354 ✓	946 ✓
MW	8500	4957 ✓	588 ✓	5544 ✓	2956 ✓
ME	2500	165 ✓	30 ✓	195 ✓	2305 ✓
TOTAL	101310 ✓	22217 ✓	4811 ✓	27027 ✓	74283 ✓

(Vijay Kumar)
Asstt. Director-II/DDO

ok 15/7
4/8/16