

Expenditure statement for the month of June, 16 in respect of Gangal Flood Control Commission, Patna

(Rupees in thousand)

Head	Sanctioned Budget for the yr 2016-17 (BE)	Progressive Exp upto 05/16	Expenditure during the month of Jun-16	Progressive Exp. upto 6/16	Balance
Major Head 2711 GFCC, Patna Grant No. 107					
Salary	84000	11518	3993	15512	68488
OTA	10	0	0	0	10
Medical	500	136	17	153	347
DTE	3500	710	394	1103	2397
FTE	1000	0	0	0	1000
OE	1300	114	213	327	973
MW	8500	1748	3209	4957	3543
ME	2500	133	32	165	2335
TOTAL	101310	14359	7857	22217	79093

(Vijay Kumar)
Asstt. Director-II/DDO

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26/07/16